

Vote 11

Human Settlements

Adjusted budget summary

Table 1: Summary of adjustments to departmental allocation

R' 000	2016/17			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	2 349 036	2 363 222	-	14 186
<i>of which:</i>				
Current payments	349 579	355 227	-	5 648
Transfers and subsidies	1 992 857	2 001 328	-	8 471
Payments for capital assets	6 600	6 600	-	-
Payments for financial assets	-	67	-	67
Direct charge against the Provincial Revenue Fund	-	-	-	-
Executive authority	MEC for Human Settlements			
Accounting officer	Head of Department			
Website address	www.ecdhs.gov.za			

Vision

A department at the centre of creating integrated sustainable human settlements in the Eastern Cape.

Mission

Facilitate and co-ordinate provision of quality, integrated and sustainable human settlement that offer our communities a better living environment.

Changes to programme names, purposes, objectives and measures

None.

Changes to indicators and targets published in the 2016 EPRE

None.

Mid-year performance status

The department has an annual target of 13 180 housing units to be completed by the end of the 2016/17 financial year. As at the end of the second quarter, 7 684 units or 58.3 per cent have been completed. In addition, 5 853 new sites were serviced and 293 households were connected to basic services. The underperformance in serviced sites and connection to basic services is due to bulk infrastructure challenges in Sarah Baartman, Buffalo City Metro and Nelson Mandela Bay Metro. The department transferred 8 070 title deeds to beneficiaries by the end the second quarter. The department developed 7 rental units against an annual target of 31. The department created 10 585 job opportunities through the Expanded Public Works Programme. There were 79 training and mentorship opportunities created through Youth Brigade Programmes.

Adjusted Estimates of Departmental Expenditure 2016

Table 2: Summary of the departmental expenditure

Programmes	2016/17					Total additional appropriation	Adjusted appropriation	
	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds			Other adjustments
R' 000								
Administration	136 743	-	-	(1 486)	-	-	(1 486)	135 257
Housing Needs, Research and Planning	19 270	-	-	(1 320)	-	-	(1 320)	17 950
Housing Development	2 182 494	4 186	-	1 882	-	10 000	16 068	2 198 562
Housing Asset Management	10 529	-	-	924	-	-	924	11 453
Total	2 349 036	4 186	-	-	-	10 000	14 186	2 363 222
Economic classification								
Current payments	349 579	-	-	(4 352)	-	10 000	5 648	355 227
Compensation of employees	305 031	-	-	(1 420)	-	-	(1 420)	303 611
Goods and services	44 548	-	-	(2 932)	-	10 000	7 068	51 616
Administrative fees	179	-	-	4	-	-	4	183
Advertising	300	-	-	(285)	-	-	(285)	15
Minor Assets	-	-	-	5	-	-	5	5
Audit cost: External	7 817	-	-	660	-	-	660	8 477
Bursaries: Employees	840	-	-	-	-	-	-	840
Catering: Departmental activities	-	-	-	7	-	-	7	7
Communication (G&S)	3 150	-	-	2	-	-	2	3 152
Computer services	5 250	-	-	(115)	-	-	(115)	5 135
Consultants and professional services: Business and advisory services	650	-	-	(6)	-	-	(6)	644
Infrastructure and planning	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-
Legal costs	1 575	-	-	10	-	6 000	6 010	7 585
Contractors	4 004	-	-	(3 664)	-	-	(3 664)	340
Agency and support / outsourced services	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	250	-	-	(149)	-	-	(149)	101
Housing	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-
Consumable supplies	15	-	-	384	-	-	384	399
Consumable: Stationery, printing and office supplies	2 550	-	-	(1 020)	-	-	(1 020)	1 530
Operating leases	4 122	-	-	(300)	-	-	(300)	3 822
Property payments	78	-	-	-	-	-	-	78
Transport provided: Departmental activity	-	-	-	-	-	-	-	-
Travel and subsistence	8 854	-	-	675	-	4 000	4 675	13 529
Training and development	2 192	-	-	-	-	-	-	2 192
Operating payments	2 222	-	-	428	-	-	428	2 650
Venues and facilities	500	-	-	432	-	-	432	932
Rental and hiring	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	1 992 857	4 186	-	4 285	-	-	8 471	2 001 328
Local government	-	-	-	-	-	-	-	-
Households	1 992 857	4 186	-	4 285	-	-	8 471	2 001 328
Social Benefits	-	-	-	-	-	-	-	-
Payments for capital assets	6 600	-	-	-	-	-	-	6 600
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	6 600	-	-	-	-	-	-	6 600
Heritage sites	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	67	-	-	67	67
Total	2 349 036	4 186	-	-	-	10 000	14 186	2 363 222
Amount to be voted								14 186

Programmes

Programme 1: Administration

Programmes	2016/17							Total additional appropriation	Adjusted appropriation
	Main appropriation	Adjustments appropriation				Other adjustments			
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds				
R' 000									
Office Of The MEC	8 188	-	-	(149)	-	-	(149)	8 039	
Corporate Services	128 555	-	-	(1 337)	-	-	(1 337)	127 218	
Total	136 743	-	-	(1 486)	-	-	(1 486)	135 257	
Economic classification									
Current payments	132 497	-	-	(4 868)	-	-	(4 868)	127 629	
Compensation of employees	100 461	-	-	(6 202)	-	-	(6 202)	94 259	
Goods and services	32 036	-	-	1 334	-	-	1 334	33 370	
Administrative fees	149	-	-	34	-	-	34	183	
Advertising	300	-	-	(285)	-	-	(285)	15	
Audit cost: External	7 817	-	-	660	-	-	660	8 477	
Bursaries: Employees	840	-	-	-	-	-	-	840	
Catering: Departmental activities	-	-	-	2	-	-	2	2	
Communication (G&S)	3 150	-	-	2	-	-	2	3 152	
Computer services	5 250	-	-	(115)	-	-	(115)	5 135	
Consultants and professional services: Business and advisory services	650	-	-	(6)	-	-	(6)	644	
Contractors	1 139	-	-	(990)	-	-	(990)	149	
Fleet services (including government motor transport)	250	-	-	(149)	-	-	(149)	101	
Consumable supplies	15	-	-	383	-	-	383	398	
Consumable: Stationery, printing and office supplies	2 550	-	-	(1 080)	-	-	(1 080)	1 470	
Operating leases	4 122	-	-	(300)	-	-	(300)	3 822	
Property payments	39	-	-	-	-	-	-	39	
Travel and subsistence	1 621	-	-	2 049	-	-	2 049	3 670	
Training and development	2 192	-	-	-	-	-	-	2 192	
Operating payments	1 952	-	-	522	-	-	522	2 474	
Venues and facilities	-	-	-	607	-	-	607	607	
Transfers and subsidies to:	86	-	-	875	-	-	875	961	
Households	86	-	-	875	-	-	875	961	
Payments for capital assets	4 160	-	-	2 440	-	-	2 440	6 600	
Machinery and equipment	4 160	-	-	2 440	-	-	2 440	6 600	
Payments for financial assets				67			67	67	
Total	136 743	-	-	(1 486)	-	-	(1 486)	135 257	
Amount to be voted								(1 486)	

Programme 2: Housing Needs Research and Planning

Programmes	2016/17							Total additional appropriation	Adjusted appropriation
	Main appropriation	Adjustments appropriation				Other adjustments			
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds				
R' 000									
Administration	2 532	-	-	(419)	-	-	(419)	2 113	
Policy	6 526	-	-	(762)	-	-	(762)	5 764	
Planning	5 416	-	-	(210)	-	-	(210)	5 206	
Research	4 796	-	-	71	-	-	71	4 867	
Total	19 270	-	-	(1 320)	-	-	(1 320)	17 950	
Economic classification									
Current payments	18 953	-	-	(1 118)	-	-	(1 118)	17 835	
Compensation of employees	18 757	-	-	(1 318)	-	-	(1 318)	17 439	
Goods and services	196	-	-	200	-	-	200	396	
Administrative fees	30	-	-	(30)	-	-	(30)	-	
Travel and subsistence	109	-	-	287	-	-	287	396	
Operating payments	57	-	-	(57)	-	-	(57)	-	
Interest and rent on land	-	-	-	-	-	-	-	-	
Transfers and subsidies to:	97	-	-	18	-	-	18	115	
Households	97	-	-	18	-	-	18	115	
Payments for capital assets	220	-	-	(220)	-	-	(220)	-	
Machinery and equipment	220	-	-	(220)	-	-	(220)	-	
Payments for financial assets									
Total	19 270	-	-	(1 320)	-	-	(1 320)	17 950	
Amount to be voted								(1 320)	

Programme 3: Housing Development

Programmes	2016/17						Total additional appropriation	Adjusted appropriation
	Main appropriation	Roll-overs	Adjustments appropriation			Other adjustments		
			Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds			
R' 000								
Administration	2 443	-	-	(100)	-	-	(100)	2 343
Financial Interventions	684 960	-	-	(250 579)	-	6 000	(244 579)	440 381
Incremental Interventions	831 781	4 186	-	(181 942)	-	4 000	(173 756)	658 025
Social and Rental Interventions	114 583	-	-	(82 565)	-	-	(82 565)	32 018
Rural Interventions	548 727	-	-	517 068	-	-	517 068	1 065 795
Total	2 182 494	4 186	-	1 882	-	10 000	16 068	2 198 562
Economic classification								
Current payments	187 820	-	-	590	-	10 000	10 590	198 410
Compensation of employees	176 016	-	-	5 100	-	-	5 100	181 116
Goods and services	11 804	-	-	(4 510)	-	10 000	5 490	17 294
Minor Assets	-	-	-	5	-	-	5	5
Catering: Departmental activities	-	-	-	5	-	-	5	5
Legal costs	1 575	-	-	-	-	6 000	6 000	7 575
Contractors	2 865	-	-	(2 674)	-	-	(2 674)	191
Consumable supplies	-	-	-	1	-	-	1	1
Consumable: Stationery, printing and office supplies	-	-	-	60	-	-	60	60
Property payments	39	-	-	-	-	-	-	39
Travel and subsistence	6 649	-	-	(1 732)	-	4 000	2 268	8 917
Operating payments	176	-	-	-	-	-	-	176
Venues and facilities	500	-	-	(175)	-	-	(175)	325
Transfers and subsidies to:	1 992 574	4 186	-	3 392	-	-	7 578	2 000 152
Households	1 992 574	4 186	-	3 392	-	-	7 578	2 000 152
Payments for capital assets	2 100	-	-	(2 100)	-	-	(2 100)	-
Machinery and equipment	2 100	-	-	(2 100)	-	-	(2 100)	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	2 182 494	4 186	-	1 882	-	10 000	16 068	2 198 562
Amount to be voted								16 068

Programme 4: Housing Asset Management

Programmes	2016/17						Total additional appropriation	Adjusted appropriation
	Main appropriation	Roll-overs	Adjustments appropriation			Other adjustments		
			Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds			
R' 000								
Administration	2 420	-	-	(92)	-	-	(92)	2 328
Sale and Transfer of Housing Properties	4 716	-	-	(37)	-	-	(37)	4 679
Devolution of Housing Properties	3 388	-	-	1 053	-	-	1 053	4 441
Housing Properties Maintenance	5	-	-	-	-	-	-	5
Total	10 529	-	-	924	-	-	924	11 453
Economic classification								
Current payments	10 309	-	-	1 044	-	-	1 044	11 353
Compensation of employees	9 797	-	-	1 000	-	-	1 000	10 797
Goods and services	512	-	-	44	-	-	44	556
Legal costs	-	-	-	10	-	-	10	10
Travel and subsistence	475	-	-	71	-	-	71	546
Operating payments	37	-	-	(37)	-	-	(37)	-
Transfers and subsidies to:	100	-	-	-	-	-	-	100
Households	100	-	-	-	-	-	-	100
Payments for capital assets	120	-	-	(120)	-	-	(120)	-
Machinery and equipment	120	-	-	(120)	-	-	(120)	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	10 529	-	-	924	-	-	924	11 453
Amount to be voted								924

Details of adjustments to Departmental Expenditure 2016

Roll-overs – R4.186 million

Programme 3: Housing Development

The rollover amount was requested to pay the 2015/16 claims for value created as the system had closed before the payments could be processed. However; the invoices were paid for under Individual Housing Subsidy Programme and the rollover amount will be utilised to fund the shortfall in the Individual Housing Subsidy Programme.

Unforeseeable and unavoidable expenditure

None.

Virements and shifts

Table 3: Virements by programme and economic classification

Programmes					
Administration					
Housing Needs, Research and Planning					
Housing Development					
Housing Asset Management					
FROM: R'000		(6 202)	TO: R'000		6 202
Programme by economic classification	Motivation		Programme by economic classification	Motivation	
Administration		(6 202)	Administration		2 276
Compensation of employees	Savings realised as a result of unanticipated resignations, death, early retirements and delays in the filling of vacant funded posts.	(6 202)	Goods and services	To fund the shortfall in audit fees, and subsistence and travelling costs for quarterly monitoring and reporting due to budget shortfall.	1 334
			Households	Payment of exit benefits as a result of unanticipated resignations and early retirements.	875
			Payment of financial assets	Debts that were written off for the 2015/16 financial year.	67
			Housing Development		2 926
			Compensation of employees	To pay contract workers currently funded from the Human Settlements Development Grant due to a shortfall in the grant funding.	2 399
			Households	Payment of exit benefits as a result of unanticipated resignations and early retirements.	527
			Housing Asset Management		1 000
			Compensation of employees	To fund cost pressure as a result of reassignment of staff from Programme 1 due to budget shortfall.	1 000
Shift within the programme as a percentage of the programme budget		1.7%			
Virements to other programmes as a percentage of the programme budget		2.9%			

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FROM : R'000		(1 538)	TO: R'000		1 538
Program me by economic classification	Motivation		Program me by economic classification	Motivation	
Housing Needs, Research and Planning		(1 538)	Administration		220
Compensation of employees	Savings realised as a result of unanticipated early retirements and delay in the filling of vacant funded posts.	(1 318)	Machinery and equipment	The decision was taken to centralise payment for financial leases to the Office of the CFO.	220
			Housing Needs, Research and Planning		218
Machinery and equipment	The payment of financial leases has been centralised to the Office of the CFO	(220)	Goods and services	Due to budget shortfall additional funding required to integrate the planning activities for the HSDG business plan with relevant stakeholders.	200
			Households	Payment of exit benefits as a result of unanticipated resignations and early retirements.	18
			Housing Development		1 100
			Compensation of employees	To pay contract workers currently funded from the Human Settlements Development Grant due to a shortfall in the grant funding.	1 100
Shift within the programme as a percentage of the programme budget		1.1%			
Virements to other programmes as a percentage of the programme budget		6.9%			
FROM : R'000		(6 610)	TO:R'000		6 610
Program me by economic classification	Motivation		Program me by economic classification	Motivation	
Housing Development		(6 610)	Administration		2 100
Machinery and equipment	The payment of financial leases has been centralised to the Office of the CFO	(2 100)	Machinery and equipment	The decision was taken to centralise payment for financial leases to the Office of the CFO.	2 100
			Housing Development		4 466
Goods and services	SCOA reclassification of EPWP expenditure to households and to fund cost pressures for planning activities and title deed verifications within other programmes	(4 510)	Compensation of employees	To pay contract workers currently funded from the Human Settlements Development Grant due to a shortfall in the grant funding.	1 601
			Households	Reclassification of SCOA items for the EPWP Grant.	2 865
			Housing Asset Management		44
			Goods and services	Additional funding required for title deeds verifications.	44
Shift within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		0.1%			
FROM :R'000		(120)	TO:R'000		120
Program me by economic classification	Motivation		Program me by economic classification	Motivation	
Housing Asset Management		(120)	Administration		120
Machinery and equipment	The payment of financial leases has been centralised to the Office of the CFO	(120)	Machinery and equipment	The decision was taken to centralise payment for financial leases to the Office of the CFO.	120
Shift within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		1.1%			
Total		(14 470)			14 470

Declared unspent funds

None.

Other adjustments – R10 million

Expenditure already announced in the main Budget speech of the MEC for Finance but not allocated at that stage

None.

Adjustments due to significant and unforeseeable economic and financial events

Programme 3: Housing Development – R10 million

The programme received a total of R10 million, of which R6 million was allocated for Legal costs and R4 million for monitoring and support of housing projects.

Use of funds in emergency situations

None.

Self-financing expenditure

None.

Function shifts between votes following a transfer of a function

None.

Funds shifted within a vote following a function shift within the same vote

None.

Provincial reprioritisation

None.

Surrenders of surplus funds from Public Entities

None.

Gifts, donations and sponsorships

None.

Direct charges against the Provincial Revenue Fund

None.

Expenditure for 2015/16 and preliminary expenditure for 2016/17

Table 4: Summary of expenditure trends by programme and economic classification

Programme	2015/16					2016/17			
	Audited Outcome					Actual Expenditure			
	Adjusted appropriation	Apr 15 - Sep 15	Adjusted Appropriation	Apr 15 - Mar 16	Adjusted Appropriation	Adjusted / Total (%)	Apr 16 - Sep 16	Adjusted Appropriation	
R'000									
Administration	141 894	67 034	47.2	135 266	135 257	(4.7)	62 659	46.3	
Housing Needs, Research and Planning	18 709	9 243	49.4	18 076	96.6	17 950	(4.1)	7 840	43.7
Housing Development	2 632 728	1 181 312	44.9	2 635 962	100.1	2 198 562	(16.5)	1 347 988	61.3
Housing Asset Management	10 952	5 223	47.7	10 517	96.0	11 453	4.6	5 472	47.8
Total	2 804 283	1 262 812	45.0	2 799 821	99.8	2 363 222	(15.7)	1 423 959	60.3
Economic classification									
Current payments	331 457	162 622	49.1	334 447	100.9	355 227	7.2	172 916	48.7
Compensation of employees	281 589	139 620	49.6	281 579	100.0	303 611	7.8	153 055	50.4
Goods and services	49 868	23 002	46.1	52 859	106.0	51 616	3.5	19 861	38.5
Interest and rent on land	-	-	-	9	-	-	-	-	-
Transfers and subsidies to:	2 466 037	1 097 237	44.5	2 461 497	99.8	2 001 328	(18.8)	1 248 466	62.4
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Foreign govt. and international organisations	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 466 037	1 097 237	44.5	2 461 497	99.8	2 001 328	(18.8)	1 248 466	62.4
Payments for capital assets	6 789	2 953	43.5	3 544	52.2	6 600	(2.8)	2 510	38.0
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	6 789	2 953	43.5	3 544	52.2	6 600	(2.8)	2 510	38.0
Heritage sites	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets				333		67		67	100.0
Total	2 804 283	1 262 812	45.0	2 799 821	99.8	2 363 222	(15.7)	1 423 959	60.3

Main expenditure trends for the first half of 2016/17

Total expenditure for the 2015/16 financial year was 99.8 per cent of the adjusted appropriation of R2.804 billion. Expenditure in the first six months of the 2016/17 financial year was R1.423 billion or 60.3 per cent of the adjusted appropriation of R2.363 billion.

Overall mid-year expenditure in the 2016/17 financial year increased when compared to the expenditure recorded in the first six months of 2015/16 financial year. The increase in expenditure when comparing the two periods is mainly attributable to the improved performance of the Human Settlements Development Grant. The department anticipated to complete 7 233 housing units for the first half of the 2016/17 financial year, and actually completed 7 684 housing units.

Departmental receipts

Table 5: Summary of departmental own receipts trends

Programme	2015/16 Audited Outcome					2016/17 Actual receipts				
	Adjusted Estimate	Apr 15 - Sep 15	Adjusted Estimate % of Apr 15 - Sep 15	Apr 15 - Mar 16	Adjusted appropriation % of Apr 15 - Mar 16	Budget estimate	Adjusted estimate	Adjusted receipts estimate / total (%)	Apr 16 - Sep 16	Adjusted estimate % of Apr 16 - Sep 16
R'000										
Tax receipts	-	-	-	-	-	-	-	-	-	-
Casino taxes	-	-	-	-	-	-	-	-	-	-
Horse racing taxes	-	-	-	-	-	-	-	-	-	-
Liquor licences	-	-	-	-	-	-	-	-	-	-
Motor vehicle licences	-	-	-	-	-	-	-	-	-	-
Non-tax receipts	3 422	10 773	314.8	12 437	363.44	1 046	1 046		1 793	171.4
Sale of goods & services other than capital assets	1 673	669	40.0	5 636	336.9	1 046	1 046	-	270	26
Transfers received	-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	-	-	-	-	-	-	-	-	-	-
Interest, dividends and rent on land	1 749	4 050	231.6	4 119	235.5	-	-	-	825	-
Sales of capital assets	-	3 841	-	-	-	-	-	-	402	-
Financial transactions in assets and liabilities	-	2 213	-	2 682	-	-	-	-	296	-
Total	3 422	10 773	314.8	12 437	363.44	1 046	1 046	-	1 793	171.4

* Adjusted figures are used in the 'Adjusted Estimate'

Main departmental revenue trends for the first half of 2016/17

Total revenue collected for the 2015/16 financial year was R12.437 million or 363.4 percent of the adjusted estimates. The revenue collection in the first six months of the 2016/17 financial year amounted to R1.793 million, which is less than the R10.773 million collected in the first six months of the 2015/16 financial year. The interest cannot be determined with reasonable accuracy due to utilization of the funds kept in the trust accounts held by the municipalities.

Changes to transfers and subsidies, including conditional grants

Table 6: Summary of changes to transfers and subsidies per programme

Programmes	Main appropriation	2016/17					Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R' 000								
Programme 1: Administration	86	-	-	875	-	-	875	961
Households	86	-	-	875	-	-	875	961
Social Benefits (Leave Gratuities)	86	-	-	875	-	-	875	961
Housing Needs, Research and Planning	97	-	-	18	-	-	18	115
Households	97	-	-	18	-	-	18	115
Social Benefits (Leave Gratuities)	97	-	-	18	-	-	18	115
Housing Development	1 992 574	4 186	-	3 392	-	-	7 578	2 000 152
Non-profit institutions	-	-	-	-	-	-	-	-
Households	1 992 574	4 186	-	3 392	-	-	7 578	2 000 152
Human Settlements Development Grant	1 991 457	4 186	-	-	-	-	4 186	1 995 643
EPWP Grant	-	-	-	2 865	-	-	2 865	2 865
Social Benefits (Leave Gratuities)	1 117	-	-	527	-	-	527	1 644
Housing Asset Management	100	-	-	-	-	-	-	100
Households	100	-	-	-	-	-	-	100
Social Benefits (Leave Gratuities)	100	-	-	-	-	-	-	100
Total	1 992 857	4 186	-	4 285	-	-	8 471	2 001 328

Changes to Conditional Grants

Table 7: Summary of changes to conditional grants by programme and grant name

Programmes	2016/17							Total additional appropriation	Adjusted appropriation
	Main appropriation	Adjustments appropriation							
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared savings	Other adjustments			
Human Settlements	1 991 457	4 186	-	-	-	-	4 186	1 995 643	
Human Settlements Development Grant	1 991 457	4 186	-	-	-	-	4 186	1 995 643	
Public Works	2 865	-	-	-	-	-	-	2 865	
Expanded Public Works Programme Incentive Grant for Provinces	2 865	-	-	-	-	-	-	2 865	
Total	1 994 322	4 186	-	-	-	-	4 186	1 998 508	

Annexures

Adjusted 2016/17 Project list

No.	Project name	Municipality / Region	Type of infrastructure	Units	Project Duration		Source Of Funding	Total project cost	Expenditure to date from previous years	Main Appropriation 2016/17	Additional Appropriation				
					Date: Start	Date: Finish					Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation
R000															
Infrastructure Transfers - Capital															
1	ADDO NOLUTHANDO 801 (P&S)	Sundays River Valley Municipality	Housing Development	801	02/04/2012	01/04/2017	Human Settlements Development Grant	15 248	14 264	6 800	0	0	0	0	6 800
2	Alexandria 714	Ndlambe Municipality	Housing Development	714	03/04/2012	31/03/2018	Human Settlements Development Grant	92 559	55 532	2 700	2 578	0	2 578	0	5 278
3	ALFRED NZO 130 DISASTER RELIEF	Umzimvubu	Housing Development	130	02/04/2012	01/04/2017	Human Settlements Development Grant	-	-	1	(1)	0	(1)	0	0
4	ALFRED NZO 536	Umzimvubu	Housing Development	536	02/04/2012	01/04/2017	Human Settlements Development Grant	19 289	6 832	192	0	0	0	0	192
5	Alice ext 1 to 5 (283)	Nkonkobe	Housing Development	283	31/08/2013	31/03/2017	Human Settlements Development Grant	19 660	7 840	2 800	0	0	0	0	2 800
6	ALICE KHAYELITSHA 260	Nkonkobe	Housing Development	260	02/04/2012	01/04/2017	Human Settlements Development Grant	-	-	1 011	(1 011)	0	(1 011)	0	0
7	Alice Nzalamanzi Hillcrest 818	Nkonkobe	Housing Development	818	31/08/2013	01/04/2017	Human Settlements Development Grant	16 940	12 489	5 000	0	0	0	0	5 000
8	Alicedale 321	Makana	Housing Development	321	01/04/2014	01/04/2019	Human Settlements Development Grant	-	-	1 889	(1 889)	0	(1 889)	0	0
9	ALL SAINTS 700 RURAL	Engcobo	Housing Development	700	01/09/2012	30/03/2017	Human Settlements Development Grant	106 024	29 876	6 700	3 013	0	3 013	0	9 713
10	AMAHATHI LM VLNRBLGRIDESPE RS200	Amathlathi	Housing Development	200	01/09/2012	30/03/2017	Human Settlements Development Grant	-	-	3 162	(3 162)	0	(3 162)	0	0
11	Amampisi (1000)	Umzimvubu	Housing Development	1000	01/04/2014	30/03/2018	Human Settlements Development Grant	-	-	1	(1)	0	(1)	0	0
12	Amampisi 500	Umzimvubu	Housing Development	500	01/04/2014	30/03/2017	Human Settlements Development Grant	72 100	10 351	960	7 790	0	7 790	0	8 750
13	BACCLESS FARM VILLAGE 300	Tsolwana	Housing Development	300	01/09/2012	30/03/2017	Human Settlements Development Grant	-	-	150	(150)	0	(150)	0	0
14	BARKLEY EAST 298	Elundini	Housing Development	298	01/09/2012	30/03/2017	Human Settlements Development Grant	19 652	200	4 445	0	0	0	0	4 445
15	Bathurst 157	Ndlambe Municipality	Housing Development	157	03/04/2012	31/03/2017	Human Settlements Development Grant	7 286	7 286	100	0	0	0	0	100
16	BCM VARIOUS WARDS 988	Buffalo City	Housing Development	988	01/09/2012	30/03/2017	Human Settlements Development Grant	100 194	96 924	690	8 039	0	8 039	0	8 729
17	Bedford zink houses 174 (84)	Nxuba Municipality	Housing Development	84	01/08/2012	31/03/2017	Human Settlements Development Grant	14 513	6 558	1 675	0	0	0	0	1 675
18	Bedford goodwin park 200 (148)	Nxuba Municipality	Housing Development	148	01/08/2012	31/03/2018	Human Settlements Development Grant	9 483	9 445	2 475	0	0	0	0	2 475

Vote 11: Human Settlements

No.	Project name	Municipality / Region	Type of infrastructure	Units	Project Duration		Budget Programme Name	Source Of Funding	Total project cost	Expenditure to date from previous years	Main Appropriation 2016/17	Additional Appropriation						
					Date: Start	Date: Finish						Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation			
R000																		
19	BEDFORD NYARA 161 TOPS(80)	Nxuba Municipality	Housing Development	80	01/09/2012	30/03/2017	Housing Development	Human Settlements Development Grant	2 202	1 644	5 661	0			0		5 661	
20	Belthelsdorp Area C	Nelson Mandela	Housing Development	6000	01/04/2014	30/03/2017	Housing Development	Human Settlements Development Grant	144 433	38 501	2 917	7 128			7 128		10 045	
21	BHETSHWANA 1000	Umzimvubu	Housing Development	1000	01/09/2012	30/03/2017	Housing Development	Human Settlements Development Grant	140 301	3 751	4 800	0			0		4 800	
22	BHOFOLO 300	Nkonkobe	Housing Development	300	01/09/2012	30/03/2017	Housing Development	Human Settlements Development Grant	23 685	15 427	3 769	1 558			1 558		5 327	
23	Bizana 800	Mbizana	Housing Development	800	30/03/2009	13/12/2018	Housing Development	Human Settlements Development Grant	34 524	31 941	700	0			0		700	
24	Bomvini 300	Ntabankulu	Housing Development	300	30/09/2010	30/03/2017	Housing Development	Human Settlements Development Grant	10 550	9 581	4 800	0			0		4 800	
25	BONDE 1000 (Mbiza Mun)	Mbizana	Housing Development	1000	01/04/2014	30/03/2017	Housing Development	Human Settlements Development Grant	131 882	38 448	1 920	25 267			25 267		27 187	
26	Bonxa (1000)	Umzimvubu	Housing Development	1000	01/04/2014	30/03/2018	Housing Development	Human Settlements Development Grant	-	-	288	(288)			(288)		0	
27	Bothschoek 93 (transfers)	Lukhanji	Housing Development	93	29/04/2012	30/03/2018	Housing Development	Human Settlements Development Grant	2 913	2 913	40	0			0		40	
28	Buffalo City Metropolitan Municipality	Buffalo City	Housing Development		01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	13 441	(13 441)			(13 441)		0	
29	Burgersdorp Rectification 1000(955)	Gariep	Housing Development	1000	30/03/2009	13/12/2017	Housing Development	Human Settlements Development Grant	15 963	3 525	7 208	0			0		7 208	
30	Burgersdorp Train House 172	Gariep	Housing Development	172	30/03/2009	13/12/2017	Housing Development	Human Settlements Development Grant	-	-	5 819	0			0		5 819	
31	Cabamdeni 300	Matatiele Municipality	Housing Development	300	30/03/2009	13/12/2017	Housing Development	Human Settlements Development Grant	31 137	31 095	30	0			0		30	
32	Cabazana 400	Umzimvubu	Housing Development	400	30/09/2009	30/03/2017	Housing Development	Human Settlements Development Grant	40 113	5 623	1 440	0			0		1 440	
33	Cala 420	Sakhiszwe	Housing Development	420	01/04/2010	31/03/2018	Housing Development	Human Settlements Development Grant	58 725	23 811	2 496	16 892			16 892		19 388	
34	CALA WARD 2-2693	Sakhiszwe	Housing Development	1409	01/04/2012	30/08/2017	Housing Development	Human Settlements Development Grant	200 208	14 571	7 000	4 518			4 518		11 518	
35	CALA WARD 4-2662	Sakhiszwe	Housing Development	2662	01/04/2012	30/08/2017	Housing Development	Human Settlements Development Grant	194 757	-	6 825	0			0		6 825	
36	Cancele 1000	Umzimvubu	Housing Development	1000	01/04/2014	30/03/2018	Housing Development	Human Settlements Development Grant	-	-	1	(1)			(1)		0	
37	CANCELE 30	Umzimvubu	Housing Development	201	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	1 344	(1 344)			(1 344)		0	
38	CEDARVILLE 201	Matatiele	Housing Development	1142	41795	15/12/2017	Housing Development	Human Settlements Development Grant	25 610	25 114	200	0			0		200	

2016 Adjusted Estimates of Provincial Revenue and Expenditure

No.	Project name	Municipality / Region	Type of infrastructure	Units	Project Duration		Budget Programme Name	Source Of Funding	Total project cost	Expenditure to date from previous years	Main Appropriation 2016/17	Additional Appropriation						
					Date: Start	Date: Finish						Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation			
R000																		
39	CENYU/CENYULAN DS (1142)	Amahlathi	Housing Development	1142	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	764	367	505	0	0	0	0	505		
40	CHAGUBA 300	Port St. Johns	Housing Development	300	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	34 426	31 211	10 509	0	0	0	0	10 509		
41	Chatty 1060 PPFT	Nelson Mandela	Housing Development	766	01/04/2014	30/03/2017	Housing Development	Human Settlements Development Grant	141 840	60 803	77 336	0	0	0	0	77 336		
42	CHATTY EXT 3&4 766 RECT	Nelson Mandela	Housing Development	766	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	65 237	49 833	3 097	9 336	0	0	9 336	12 433		
43	Chatty Mliit Vet	Nelson Mandela	Housing Development	491	01/04/2013	31/03/2017	Housing Development	Human Settlements Development Grant	100 259	10 566	17 395	0	0	0	0	17 395		
44	CHIBINI 500	Matatiele	Housing Development	500	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	30	0	0	0	0	30		
45	Chris Hari Heritage 1000	Intsika Yethu Municipality	Housing Development	1000	01/04/2012	30/03/2018	Housing Development	Human Settlements Development Grant	149 266	11 689	4 257	520	0	0	520	4 777		
46	Chris Hani 400	Blue Crane Route Municipality	Housing Development	400	03/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	26 405	25 882	500	0	0	0	0	500		
47	CHULUNCA 300	Mthonio	Housing Development	300	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	7 174	7 066	1 160	0	0	0	0	1 160		
48	CLARKSON 575 RECT	Koukamma	Housing Development	575	01/03/2013	30/04/2018	Housing Development	Human Settlements Development Grant	29 750	28 207	1 350	0	0	0	0	1 350		
49	Cluster 3 (Fynbos 1 & 2 and Ndancama)	Buffalo City	Housing Development		01/04/2014	30/03/2018	Housing Development	Human Settlements Development Grant	-	-	15 617	(15 617)	0	0	(15 617)	0		
50	Cofimvaba Enyanisweni 431	Intsika Yethu Municipality	Housing Development	431	02/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	18 754	14 323	450	0	0	0	0	450		
51	Cofimvaba Joe Slovo 608	Intsika Yethu Municipality	Housing Development	608	02/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	16 285	12 291	300	0	0	0	0	300		
52	COGTA EMERGENCY DISASTER 54	Joe Gqabi	Housing Development	54	01/07/2012	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	4 250	(4 250)	0	0	(4 250)	0		
53	COLDSTREAM 293 RECT	Koukamma	Housing Development	293	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	20 602	20 602	1 050	0	0	0	0	1 050		
54	COOKHOUSE 150 RECTY	Blue Crane Route Municipality	Housing Development	150	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	14 029	2 827	6 000	0	0	0	0	6 000		
55	COOKHOUSE 500	Blue Crane Route Municipality	Housing Development	500	01/03/2013	30/04/2017	Housing Development	Human Settlements Development Grant	-	-	100	(100)	0	0	(100)	0		
56	CRADOCK 2700 RECT	Inxuba Yethemba	Housing Development	2700	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	181 022	52 336	2 809	1 925	0	0	1 925	4 734		
57	Development of HS 15yr Plan	EC Whole	Housing Development		06/06/2012	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	3 000	0	0	0	0	3 000		
58	DIDI 1000	Mbizana	Housing Development	1000	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	128 169	106 309	9 600	0	0	0	0	9 600		

Vote 11: Human Settlements

No.	Project name	Municipality / Region	Type of infrastructure	Units	Project Duration		Budget Programme Name	Source Of Funding	Total project cost	Expenditure to date from previous years	Main Appropriation 2016/17	Additional Appropriation				
					Date: Start	Date: Finish						Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	
R000																
59	DIMBAZA WOODEN HOUSES	Buffalo City	Housing Development	134	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	11 299	10 473	750		1 242		1 242	1 992
60	Dordrecht ph 2	Emahlahlani Municipality	Housing Development	1000	01/10/2012	31/04/2018	Housing Development	Human Settlements Development Grant	-	-	74		(74)		(74)	0
61	DORDRECHT RECT	Emahlahlani Municipality	Housing Development	2000	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	204 414	39 776	2 621		8 328		8 328	10 949
62	DOWN TOWN 1000	Mbizana	Housing Development	1000	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	2 566	286	30		0		0	30
63	DUMSI 500	Mzimvubu	Housing Development	500	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	30		(30)		(30)	0
64	DUNDEE 500	Umzimvubu	Housing Development	500	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	24 995	18 973	11 040		0		0	11 040
65	DUTYINI 500	Umzimvubu	Housing Development	500	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	30		(30)		(30)	0
66	Ebenezer Phase 1 (1000)	Mbizana	Housing Development	1000	30/05/2014	30/03/2018	Housing Development	Human Settlements Development Grant	121 341	118 543	12 000		0		0	12 000
67	Ebenezer Phase 2 (1000)	Mbizana	Housing Development	1000	01/04/2014	30/03/2018	Housing Development	Human Settlements Development Grant	-	-	288		(288)		(288)	0
68	EGOLI 282	Buffalo City	Housing Development	282	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	34 202	33 309	600		0		0	600
69	ELLIOT OLD LOCATION 1000 SERVICES	Sakhisizwe	Housing Development	1000	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	4 122	300	250		0		0	250
70	Eliot phola park 800	Sakhisizwe	Housing Development	800	01/07/2012	30/03/2017	Housing Development	Human Settlements Development Grant	25 706	25 706	60		64		64	124
71	ELLIOTDALE RURAL-BNG 5000	Mbhashe	Housing Development	5000	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	740 627	626 553	56 439		0		0	56 439
72	ELUNDINI 100	Elundini	Housing Development	100	01/07/2012	31/03/2018	Housing Development	Human Settlements Development Grant	368	276	4 250		0		0	4 250
73	EMERGENCY DISASTER 500	EC-Whole	Housing Development	500	01/07/2012	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	5 185		(5 185)		(5 185)	0
74	Emergency Temporary Shelters 2000	Buffalo City	Housing Development	2000	01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	65 144		(65 144)		(65 144)	0
75	ENGCOBO CONSOLIDATION 952 RECT	Engcobo	Housing Development	952	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	93 881	50 214	2 496		790		790	3 286
76	ENON & BERSHEBA 450(TOPS)	Sundays River Valley	Housing Development	450	01/07/2012	31/09/2017	Housing Development	Human Settlements Development Grant	34 622	34 622	8 500		0		0	8 500
77	Ensam 247(transres)	Lukhanji	Housing Development	24	15/12/2013	30/03/2018	Housing Development	Human Settlements Development Grant	7 205	7 205	80		0		0	80
78	Erf 415 (a Pth of Ptn 5) of farm Roode	Maletswai	Housing Development		01/04/2014	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	5 671		(5 671)		(5 671)	0

2016 Adjusted Estimates of Provincial Revenue and Expenditure

No.	Project name	Municipality / Region	Type of infrastructure	Units	Project Duration		Budget Programme Name	Source Of Funding	Total project cost	Expenditure to date from previous years	Main Appropriation 2016/17	Additional Appropriation					
					Date: Start	Date: Finish						Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation		
R000	Wal 87, Somerset East																
79	Erf 417 (a Ptn of Ptn 5) of farm Roode Wal 87, Somerset East	Matielswai	Housing Development		01/04/2014	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	28 356	(28 356)			(28 356)	0	
80	Ethembeni 2400 Housing Projects	Elundini	Housing Development	2400	01/04/2014	31/03/2017	Housing Development	Human Settlements Development Grant	-	-	50	(50)			(50)	0	
81	Fairfield 379	King Sabata Dalindyebo	Housing Development	379	01/04/2014	28/02/2018	Housing Development	Human Settlements Development Grant	44 381	7 781	5 000	0			0	5 000	
82	Fingo 577	Makana	Housing Development	577	01/04/2013	31/03/2017	Housing Development	Human Settlements Development Grant	47 248	15 218	100	0			0	100	
83	FORT BEAUFORT	Nkonkobe	Housing Development	300	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	23 585	15 427	4 350	977			977	5 327	
84	FORT BEAUFORT BHOFOLO 500	Nkonkobe	Housing Development	500	01/08/2012	31/03/2018	Housing Development	Human Settlements Development Grant	16 480	145	4 161	0			0	4 161	
85	GHOSTOWN 189(90) RECT	Makana	Housing Development	90	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	250	(250)			(250)	0	
86	GOBOTSI 300 RURAL	Elundini	Housing Development	300	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	34 857	4 630	3 300	0			0	3 300	
87	Gonubie Mzamomhle 540	Buffalo City	Housing Development	540	01/08/2009	01/03/2018	Housing Development	Human Settlements Development Grant	84 106	41 318	3 990	2 232			2 232	6 222	
88	GXULU 200 (DESTITUDE)	Nyandeni	Housing Development	200	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	3 000	(3 000)			(3 000)	0	
89	HANKEY 990	Kouga	Housing Development	990	01/04/2010	31/03/2018	Housing Development	Human Settlements Development Grant	23 788	22 370	8 300	0			0	8 300	
90	HANKEY WESTON 196	Kouga	Housing Development	196	01/04/2010	31/03/2018	Housing Development	Human Settlements Development Grant	2 240	1 716	1 600	0			0	1 600	
91	HOFMEYER RECT	Tswalana	Housing Development	500	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	13 385	13 385	190	0			0	190	
92	HOFMEYER TWINSVILLE YOUTH 500	Tswalana	Housing Development	500	01/04/2010	31/03/2018	Housing Development	Human Settlements Development Grant	27 088	27 088	21	0			0	21	
93	Holy Cross 500	Umtzimvubu	Housing Development	500	01/06/201	31/03/2018	Housing Development	Human Settlements Development Grant	66 022	22 018	10 500	0			0	10 500	
94	IDZ RENTAL STOCK	Buffalo City	Housing Development		01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	10 000	(10 000)			(10 000)	0	
95	ILINGE 1012 RECTIFICATION	Lukhanji	Housing Development	1012	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	69 943	26 206	1 274	2 986			2 986	4 260	
96	Ilinge ph 2 (1156) transfers	Lukhanji	Housing Development	156	01/08/2012	30/03/2018	Housing Development	Human Settlements Development Grant	32 885	32 885	128	0			0	128	

Vote 11: Human Settlements

No.	Project name	Municipality / Region	Type of infrastructure	Units	Project Duration		Budget Programme Name	Source Of Funding	Total project cost	Expenditure to date from previous years	Main Appropriation 2016/17	Additional Appropriation			
					Date: Start	Date: Finish						Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation
97	ILITHA 463 RECT	King Sabata Dalindyebo	Housing Development	463	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	24 138	14 873	10 000	0	0	0	10 000
98	IM/ANI 145 RECT	Lukhanji	Housing Development	145	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	18 742	7 412	1 996	0	0	0	1 996
99	INDIVID MILITARY VETERANS	EC Whole	Housing Development		01/10/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	3 000	(3 000)		(3 000)	0
100	Indwe 500	Emalaheni	Housing Development	500	03/07/2012	30/03/2018	Housing Development	Human Settlements Development Grant	17 908	17 908	167	0	0	0	167
101	INDWE 530 RECT	Emalaheni	Housing Development	530	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	190	(190)		(190)	0
102	Ingqaza 15 Destitutes	Nqauza Hill	Housing Development	15	30/06/2012	28/02/2018	Housing Development	Human Settlements Development Grant	1 338	-	650	0	0	0	650
103	INGQUZA 500	Nqauza Hill	Housing Development	500	28/02/2014	31/08/2018	Housing Development	Human Settlements Development Grant	60 228	19 421	5 000	0	0	0	5 000
104	INGQUZA PHASE2 -347	Nqauza Hill	Housing Development	347	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	45 031	9 865	9 900	0	0	0	9 900
105	INKWENWEZI 300 RURAL	Engcobo	Housing Development	300	01/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	45 439	8 420	3 300	0	0	0	3 300
106	INTSIKA YETHU RECFICATION 117	Intsika Yethu	Housing Development	117	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	213	213	1 711	0	0	0	1 711
107	JANSENVILLE VENTER RECT	Ikwezi	Housing Development		03/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	250	(250)		(250)	0
108	JOE SLOVO 608	Intsika Yethu	Housing Development	608	03/04/2012	31/08/2017	Housing Development	Human Settlements Development Grant	16 285	12 291	23 408	(18 239)		(18 239)	5 169
109	JOE SLOVO BNG 3350	King Sabata Dalindyebo	Housing Development	3350	03/04/2012	31/08/2017	Housing Development	Human Settlements Development Grant	43 797	43 797	3 000	0	0	0	3 000
110	JOE SLOVO WEST	Nelson Mandela	Housing Development	4000	03/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	366 207	165 053	100 961	0	0	0	100 961
111	JOUBERTINA 298 RECT	Koukamma	Housing Development	298	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	36 808	26 636	990	0	0	0	990
112	KAYSERS BEACH	Buffalo City	Housing Development	88	03/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	11 886	2 743	2 750	0	0	0	2 750
113	KEI MOUTH 278(79)	Great Kei	Housing Development	79	01/09/2013	31/03/2017	Housing Development	Human Settlements Development Grant	14 648	6 533	3 949	0	0	0	3 949
114	Kei Rail 537	King Sabata Dalindyebo	Housing Development	537	01/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	23 427	-	10 000	0	0	0	10 000
115	Kenton on sea 500(564)	Ndlambe	Housing Development	564	01/07/2012	31/09/2018	Housing Development	Human Settlements Development Grant	95 789	12 482	17 400	0	0	0	17 400
116	KHAYALETHU VILLAGE 100	Tsolwana	Housing Development	500	03/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	-	-	1 100	(1 100)		(1 100)	0

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R000																		
117	KHAYAMINANDI 289 RECT	Nelson Mandela	Housing Development	289	03/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	1 819	-	4 285	0	0	0	0	4 285		
118	King Sabata Dalindyebo 315	King Sabata Dalindyebo	Housing Development	315	01/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	9 822	384	620	0	0	0	620			
119	Kouga	Kouga	Housing Development		01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	23 500	(23 500)		(23 500)	0			
120	KRAKEELRIVER 189 RECT	Koukamma	Housing Development	189	03/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	19 699	13 870	550	0	0	0	550			
121	Kruisfontein 2500 (ph 1391)	Kouga	Housing Development	2500	03/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	71 599	9 189	21 622	0	0	0	21 622			
122	KSD (Mthonjana) 350	King Sabata Dalindyebo	Housing Development	350	01/10/2013	30/03/2018	Housing Development	Human Settlements Development Grant	48 654	8 854	3 000	215		215	3 215			
123	KSD 1188	King Sabata Dalindyebo	Housing Development	1188	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	178 187	123 988	23 100	18 913		18 913	42 013			
124	KSD MATHEKO 65	King Sabata Dalindyebo	Housing Development	65	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	7 135	1 892	3 000	0		0	3 000			
125	KSD Project A	King Sabata Dalindyebo	Housing Development	1317	01/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	196 083	58 303	27 766	0		0	27 766			
126	Kwa-Ntuit (1000)	Urmzimvubu	Housing Development	1000	01/04/2014	30/03/2018	Housing Development	Human Settlements Development Grant	-	-	8 945	(8 945)		(8 945)	0			
127	KWEZI VILLAGE 200	Tsolwana	Housing Development	200	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	2 200	(2 200)		(2 200)	0			
128	KWT DIMBAZA SOUTH PH2	Buffalo City	Housing Development	110	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	275	(275)		(275)	0			
129	KWT PHAKAMISA SOUTH 950	Buffalo City	Housing Development	950	01/04/2012	30/03/2018	Housing Development	Human Settlements Development Grant	140 054	43 289	4 281	25 846		25 846	30 127			
130	LADY FRERE 700	Emalaheni	Housing Development	700	01/05/2012	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	337	(337)		(337)	0			
131	LADYFRERE 715 RECT	Emalaheni	Housing Development	715	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	62 440	11 911	2 281	0		0	2 281			
132	Langbos 300	Sundays River Valley	Housing Development	300	01/07/2012	31/09/2018	Housing Development	Human Settlements Development Grant	991	941	5 600	0		0	5 600			
133	Langeni 800	King Sabata Dalindyebo	Housing Development	800	01/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	135 247	65 959	19 600	14 205		14 205	33 805			
134	LESSEYTON 752 RURAL	Lukhanji	Housing Development	752	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	95 561	21 491	2 200	11 602		11 602	13 802			
135	Liljvale 88	Buffalo City	Housing Development	88	01/07/2012	30/03/2017	Housing Development	Human Settlements Development Grant	11 886	2 743	6 240	0		0	6 240			
136	LINDILE 208 RECT	King Sabata Dalindyebo	Housing Development	208	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	733	356	500	0		0	500			

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R000																		
137	LOTANA 300	Mhlonlo	Housing Development	300	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	28 287	17 856	10 160	0	0	0	0	10 160		
138	LOUTERWATER 223	Koukamma	Housing Development	223	01/05/2012	31/03/2018	Housing Development	Human Settlements Development Grant	11 283	8 803	7 000	0	0	0	0	7 000		
139	LOWER BINKWATER (1500)	Nkonkobe	Housing Development	1500	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	2 423	1 281	12 000	0	0	0	0	12 000		
140	Lubala 91	Inguza Municipality	Housing Development	91	01/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	10 010	4 349	2 100	0	0	0	0	2 100		
141	LUBHACWENI 1000	Umzimvubu	Housing Development	1000	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	82 755	43 914	4 800	17 238	0	0	17 238	22 038		
142	LUBHALASI 204	Umzimvubu	Housing Development	204	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	8 229	(8 229)	0	0	(8 229)	0		
143	LUDEKE 1000	Mbizana	Housing Development	1000	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	116 018	115 250	30	1 439	0	0	1 439	1 469		
144	LUSIKISKI 1117	Inguza Municipality	Housing Development	1117	02/04/2012	01/04/2017	Housing Development	Human Settlements Development Grant	19 990	18 891	10 000	0	0	0	0	10 000		
145	Lushaya 300 Destitutes	Port St. Johns	Housing Development	300	28/02/2014	28/02/2018	Housing Development	Human Settlements Development Grant	-	-	750	(750)	0	0	(750)	0		
146	Mabhobho (1000)	Umzimvubu	Housing Development	1000	01/04/2014	30/03/2018	Housing Development	Human Settlements Development Grant	-	-	8 945	(8 945)	0	0	(8 945)	0		
147	Mabhuwini/Mbokazi 259	Port St. Johns	Housing Development	259	01/02/2013	30/09/2018	Housing Development	Human Settlements Development Grant	25 057	3 159	5 000	0	0	0	0	5 000		
148	MACLEANTOWN	Buffalo City	Housing Development	77	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	8 971	7 341	2 787	0	0	0	0	2 787		
149	MACLEAR - NGCELE 500	Elundini	Housing Development	500	01/10/2012	31/03/2018	Housing Development	Human Settlements Development Grant	62 370	59 917	2 020	6 087	0	0	6 087	8 107		
150	MACLEAR-KATKOP 500	Elundini	Housing Development	500	01/10/2012	31/03/2018	Housing Development	Human Settlements Development Grant	65 864	27 754	19 190	0	0	0	0	19 190		
151	MAFUBE 300	Matatiele	Housing Development	300	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	4 046	4 046	2 880	0	0	0	0	2 880		
152	MAHARENG 500	Matatiele	Housing Development	500	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	4 472	(4 472)	0	0	(4 472)	0		
153	Mahlungulu 350	King Sabata Dalindyebo	Housing Development	350	31/08/2013	31/03/2018	Housing Development	Human Settlements Development Grant	43 159	8 811	6 436	0	0	0	0	6 436		
154	Makana Infill 382	Makana	Housing Development	382	01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	2 720	(2 720)	0	0	(2 720)	0		
155	Maladini 104 Destitute	Mhlonlo	Housing Development	104	01/11/2013	30/03/2018	Housing Development	Human Settlements Development Grant	-	-	3 000	(3 000)	0	0	(3 000)	0		
156	MALUTI 200	Matatiele	Housing Development	200	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	7 160	(7 160)	0	0	(7 160)	0		

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R000																			
157	MATATIEL HARRY GWALA 1110 RECT	Matatiele	Housing Development	1110	01/05/2012	31/03/2018	Housing Development	Human Settlements Development Grant	172	172	8 471	0	0	0	0	8 471			
158	MATATIEL MARIITSENG 1500	Matatiele	Housing Development	1500	6/10/2014	15/12/2017	Housing Development	Human Settlements Development Grant	203 858	125 443	22 080	29 613			29 613	51 693			
159	MATATIEL MASAKALA 500	Matatiele	Housing Development	500	30/05/2010	13/12/2018	Housing Development	Human Settlements Development Grant	72 155	70 525	30				0	30			
160	MATATIEL IMVENYANE 500	Matatiele	Housing Development	500	30/05/2010	13/12/2018	Housing Development	Human Settlements Development Grant	84 044	63 006	9 600	18 889			18 889	28 489			
161	MATATIEL THABACHINCA 500	Matatiele	Housing Development	500	30/05/2010	13/12/2018	Housing Development	Human Settlements Development Grant	72 546	46 583	12 480	16 693			16 693	29 173			
162	MATATIELE 300 RENTAL HOUSING SITES	Matatiele	Housing Development	300	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	10 600	(10 600)			(10 600)	0			
163	MATATIELE 306 SITES	Matatiele	Housing Development	306	30/05/2000	30/03/2018	Housing Development	Human Settlements Development Grant	5 432	5 432	11 267	0			0	11 267			
164	MAVUYA PH 1&2 462 SUBS	Emalahleni	Housing Development	462	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	242	242	11 400	0			0	11 400			
165	Mayfield 2200(PH2 1220)	Makana	Housing Development	1200	01/04/2013	31/03/2019	Housing Development	Human Settlements Development Grant	58 051	114 403	5 100	0			0	5 100			
166	Mbhobheleini 1000	Nyandeni	Housing Development	1000	01/04/2014	28/02/2018	Housing Development	Human Settlements Development Grant	130 805	37 217	18 400	0			0	18 400			
167	MBIZANA ZININI PH2-150	Mbizana	Housing Development	150	30/05/2000	30/03/2017	Housing Development	Human Settlements Development Grant	14 878	2 968	1 920	0			0	1 920			
168	Mdantsane Cluster 2	Buffalo City	Housing Development	1459	01/04/2014	30/03/2018	Housing Development	Human Settlements Development Grant	170 776	24 590	7 340	0			0	7 340			
169	Mdkisweni 500	Ntbankulu	Housing Development	500	01/04/2014	30/03/2017	Housing Development	Human Settlements Development Grant	79 183	1 671	1 920	0			0	1 920			
170	MHLOLOANENG 898	Matatiele	Housing Development	898	15/12/2013	31/03/2018	Housing Development	Human Settlements Development Grant	120 414	33 857	4 800	0			0	4 800			
171	Mhlonlo 1857	Mhlonlo	Housing Development	1857	01/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	149 631	35 360	5 800	8 770			8 770	14 570			
172	Middelburg 1628	Inxuba Yethemba	Housing Development	1628	03/09/2012	30/03/2018	Housing Development	Human Settlements Development Grant	5 063	1 898	665	0			0	665			
173	MIDDLEBURG LUSAKA 595	Inxuba Yethemba	Housing Development	595	02/04/2012	30/03/2017	Housing Development	Human Settlements Development Grant	62 921	19 001	15 000	0			0	15 000			
174	MIDDLEDRIFT EXT2:PHASE2 R/L1 311	Nkonkobe	Housing Development	1311	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	14 954	14 954	1 200	0			0	1 200			
175	MNCEBA 1000	Umtzimbubu	Housing Development	1000	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	110 947	43 213	15 475	6 501			6 501	21 976			
176	Molero	Emalahleni	Housing Development	907	01/04/2013	31/03/2017	Housing Development	Human Settlements Development Grant	102 935	58 448	1 000	14 241			14 241	15 241			

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177	MOLTENO AIRSTRIP-1127SUBS 87(96)	Emalahleni	Housing Development	1127	02/04/2012	30/03/2018	Housing Development	Human Settlements Development Grant	148 827	82 843	13 300	0	0	0	0	0	13 300	
178	MOSES MABIDA 87(96)	Sundays River Valley	Housing Development	96	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	667	130	250	0	0	0	0	250		
179	MOTHERWELL 1262 IND. RECT	Nelson Mandela	Housing Development	1262	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	116 656	102 258	4 369	4 999	0	4 999	0	9 368		
180	MOTHERWELL INDIVIDUAL 2500 RECT	Nelson Mandela	Housing Development	2500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	5 192	1 551	2 960	0	0	0	0	2 960		
181	MOTHERWELL NU12 RECT 820	Nelson Mandela	Housing Development	820	02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	58 930	41 609	1 500	18 420	0	18 420	0	19 920		
182	MOUNTAIN VIEW 447 RECT	Koukamma	Housing Development	447	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	19 599	13 870	900	0	0	0	0	900		
183	MOUNTFLETCHER - MANGOLOANENG 362	Elundini	Housing Development	362	01/10/2012	31/03/2018	Housing Development	Human Settlements Development Grant	51 764	21 406	9 500	6 356	0	6 356	0	15 856		
184	MPHEMBA 1000	Umzimvubu	Housing Development	1000	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	155 107	106 673	8 939	66 532	0	66 532	0	75 471		
185	MPOSHONGWENI 500	Matatiele	Housing Development	500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	9 600	(9 600)	0	(9 600)	0	0		
186	Mpoza 500	Ngqaza Hill	Housing Development	500	01/06/2012	31/03/2018	Housing Development	Human Settlements Development Grant	60 541	52 560	2 825	0	0	0	0	2 825		
187	Mqawqweni 1000	Nyandeni	Housing Development	1000	01/04/2014	28/02/2018	Housing Development	Human Settlements Development Grant	120 774	8 117	16 900	0	0	0	0	16 900		
188	MT AYLIFF BNG	Umzimvubu	Housing Development	300	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	70 844	64 204	8 945	0	0	0	0	8 945		
189	MT FRERE-NGQUIMANE 300 SITES	Umzimvubu	Housing Development	300	02/04/2012	30/03/2019	Housing Development	Human Settlements Development Grant	48 842	3 268	4 690	0	0	0	0	4 690		
190	Mzomomhle	Buffalo City	Housing Development	540	01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	-	-	678	(678)	0	(678)	0	0		
191	NCAMBELE VILLAGE 300	King Sabata Dalindyebo	Housing Development	300	01/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	30 704	29 765	2 500	0	0	0	0	2 500		
192	NDARHALA 500	Umzimvubu	Housing Development	500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	4 472	(4 472)	0	(4 472)	0	0		
193	NDEVANA 922	Buffalo City	Housing Development	922	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	125 258	28 900	14 584	0	0	0	0	14 584		
194	NDUBE-BALMORAL	Nelson Mandela	Housing Development	922	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	2 268	(2 268)	0	(2 268)	0	0		
195	NDUBE - MEDICAL FORUM	Nelson Mandela	Housing Development	1072	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	-	-	2 268	(2 268)	0	(2 268)	0	0		
196	Needs Camp	Buffalo City	Housing Development	1072	01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	149 385	110 569	23 500	21 516	0	21 516	0	45 016		

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197	Needs Camp Phase2	Buffalo City	Housing Development		01/04/2014	30/03/2018	Housing Development	Human Settlements Development Grant			8 500	(8 500)				(8 500)		0
198	NEEDS CAMP PHASE2 (PLANNING)	Buffalo City	Housing Development		13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant			3 000	(3 000)				(3 000)		0
199	Needscamp Phase 1	Buffalo City	Housing Development		01/04/2015	30/03/2018	Housing Development	Human Settlements Development Grant			2 750	(2 750)				(2 750)		0
200	New Payne 200	King Sabata Dalindyebo	Housing Development	200	01/04/2012	31/10/2017	Housing Development	Human Settlements Development Grant	24 088	13 613	2 400	813			813		3 213	
201	NEW PAYNE 200	King Sabata Dalindyebo	Housing Development	300	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant			6 000	(6 000)				(6 000)		0
202	New Payne 300	King Sabata Dalindyebo	Housing Development	300	01/04/2012	31/10/2017	Housing Development	Human Settlements Development Grant	24 970	22 401	1 000	0			0		1 000	
203	NEW RATHWICK 3000	Lukarji	Housing Development	3000	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	8 834	1 130	6 600	0			0		6 600	
204	NEWREST KAGISO 447 RECT	Koukamma	Housing Development	447	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	22 013	17 889	4 400	0			0		4 400	
205	NGANGELIZWE BNG 1850	King Sabata Dalindyebo	Housing Development	1850	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	60 497	24 186	3 000	0			0		3 000	
206	Ngarangelizwe BNG 200	King Sabata Dalindyebo	Housing Development	200	09/01/2013	30/09/2018	Housing Development	Human Settlements Development Grant	15 060	5 159	1 480	0			0		1 480	
207	NGQANE 300	Mbizana	Housing Development	300	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	52 170	12 373	4 800	0			0		4 800	
208	NGQLENI 420	Nyandeni	Housing Development	420	01/04/2012	31/03/2017	Housing Development	Human Settlements Development Grant	18 651	17 298	2 000	0			0		2 000	
209	NGQLENI MAMPONDOMISEN I PH1-150	Nyandeni	Housing Development	150	01/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	15 344	10 307	3 000				0		3 000	
210	NGQLENI MAMPONDOMISEN I PH2-150	Nyandeni	Housing Development	150	01/04/2012	31/03/2018	Housing Development	Human Settlements Development Grant	13 905	9 868	3 000				0		3 000	
211	NGQWARHUXHUK ULA 500	Umtzimbubu	Housing Development	500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	1 341	(1 341)				(1 341)		0
212	NGUGWINI 400	Umtzimbubu	Housing Development	400	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	447	(447)				(447)		0
213	NGUSE 300	Umtzimbubu	Housing Development	300	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	23 065	22 421	480	0			0		480	
214	NUJONGWEVILLE EXTENSION 500	Ntabankulu	Housing Development	500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	2 340	(2 340)				(2 340)		0
215	NKANTOLO 2000 (Phase 1 -1000)	Mbizana	Housing Development	1000	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	144 208	82 913	12 384	20 964				20 964		33 348
216	Nkantolo 2000	Mbizana	Housing Development	2000	13/12/2013	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	6 708	(6 708)				(6 708)		0

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R000																				
217	NKONDLO 500 RURAL	Mbizana	Housing Development	500	13/11/2011	30/03/2017	Human Settlements Development Grant	58 094	7 012	2 200	0	0	0	0	0	0	0	0	0	2 200
218	NKUNGWINI 300	Umzimvubu	Housing Development	300	13/11/2011	30/03/2017	Human Settlements Development Grant	23 757	23 757	288	0	0	0	0	0	0	0	0	0	288
219	Nqalweni -Matyeni 802	Umzimvubu	Housing Development	802	13/10/2010	30/03/2018	Human Settlements Development Grant	16 692	16 692	6 708	0	0	0	0	0	0	0	0	0	6 708
220	Niabankulu Sidakeni 43	Niabankulu	Housing Development	43	01/04/2013	31/03/2017	Human Settlements Development Grant	5 926	176	1 056	0	0	0	0	0	0	0	0	0	1 056
221	NTABANKULU PHUNGULELWENI 500	Niabankulu	Housing Development	500	13/11/2011	30/03/2017	Human Settlements Development Grant	57 000	7 362	1 170	0	0	0	0	0	0	0	0	0	5 939
222	NTABANKULU DAMBENI 604	Niabankulu	Housing Development	604	13/11/2011	30/03/2017	Human Settlements Development Grant	84 375	63 698	5 367	0	0	0	0	0	0	0	0	0	12 296
223	NTABANKULU-BOMVINI 300 SUBS	Niabankulu	Housing Development	300	01/04/2012	31/03/2018	Human Settlements Development Grant	10 550	9 581	10 000	0	0	0	0	0	0	0	0	0	10 000
224	NTLAVINI 523	Umzimvubu	Housing Development	523	13/11/2011	30/03/2017	Human Settlements Development Grant	0	0	1 789	0	0	0	0	0	0	0	0	0	0
225	Nishabeni Phase 2 - 200	King Sabata Dalindyebo	Housing Development	200	01/03/2014	28/02/2018	Human Settlements Development Grant	21 940	16 843	1 050	0	0	0	0	0	0	0	0	0	1 050
226	NTSONGENI 130 RURAL	Intsika Yethu	Housing Development	130	13/11/2011	30/03/2017	Human Settlements Development Grant	17 372	900	9 000	0	0	0	0	0	0	0	0	0	9 000
227	Nxuba	Nxuba	Housing Development		01/04/2013	31/03/2018	Human Settlements Development Grant	0	0	23 400	0	0	0	0	0	0	0	0	0	0
228	NYANDENI 800	Nyandeni	Housing Development	800	13/11/2011	30/03/2017	Human Settlements Development Grant	112 781	107 077	500	0	0	0	0	0	0	0	0	0	38 533
229	Nyandeni Local Municipality 370	Nyandeni	Housing Development	370	01/04/2012	31/03/2018	Human Settlements Development Grant	33 577	4 528	12 200	0	0	0	0	0	0	0	0	0	12 200
230	NYANISO 500	Nyandeni	Housing Development	500	13/11/2011	30/03/2017	Human Settlements Development Grant	0	0	4 025	0	0	0	0	0	0	0	0	0	0
231	O R Tambo 730 Desitites	King Sabata Dalindyebo	Housing Development	730	28/02/2014	30/03/2018	Human Settlements Development Grant	25 525	1 225	5 000	0	0	0	0	0	0	0	0	0	5 000
232	Oceanview 1500	Kouga	Housing Development	1500	03/04/2012	31/03/2017	Human Settlements Development Grant	5 175	2 295	20 086	0	0	0	0	0	0	0	0	0	20 086
233	Old Location 200	Blue Crane Route Municipality	Housing Development	200	03/04/2012	31/03/2019	Human Settlements Development Grant	72	72	350	0	0	0	0	0	0	0	0	0	350
234	OLD MINANDI 350 RECT	Blue Crane Route Municipality	Housing Development	350	13/11/2011	30/03/2017	Human Settlements Development Grant	0	0	250	0	0	0	0	0	0	0	0	0	0
235	OPSCAP PROFESSIONAL RESOURCE TEAM	EC Whole	Housing Development		01/04/2012	31/03/2017	Human Settlements Development Grant	0	0	1 683	0	0	0	0	0	0	0	0	0	1 683
236	OR Tambo 2016 Desitites	King Sabata Dalindyebo	Housing Development	2016	28/02/2014	30/03/2018	Human Settlements Development Grant	0	0	7 622	0	0	0	0	0	0	0	0	0	2 857

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R000																		
237	OR TAMBO 500	King Sabata Dalindyebo	Housing Development	500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	3 500	(3 500)			(3 500)	0		
238	OR TAMBO 85 (DESTITUDE)	King Sabata Dalindyebo	Housing Development	85	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant			3 000				0	3 000		
239	ORANGE GROVE	Buffalo City	Housing Development	3500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	481 084	19 318	2 000	5 827			5 827	7 827		
240	OSBORNE 1000	Umzimvubu	Housing Development	1000	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	6 261	(6 261)			(6 261)	0		
241	PARSONSVLEINU MSA	Nelson Mandela	Housing Development		13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0		5 000	(5 000)			(5 000)	0		
242	PE SOLOMON MAHLANGU 270	Nelson Mandela	Housing Development	270	01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	8 468	8 317	4 379	0			0	4 379		
243	PEDDIE 500	Ngqushwa	Housing Development	500	01/08/2012	31/03/2018	Housing Development	Human Settlements Development Grant	8 663	7 647	5 467	0			0	5 467		
244	PHAKAMISA VILLAGE 300	Buffalo City	Housing Development	300	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	37 425	572	3 300	0			0	3 300		
245	PHEPHENI/BROOK SNEK 400	Umzimvubu	Housing Development		13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	1 789	(1 789)			(1 789)	0		
246	PHOLA PARK BNG 1400	King Sabata Dalindyebo	Housing Development	1400	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	18 303	18 303	3 000	0			0	3 000		
247	PHUNGULWENILU BALA 500	Ntbankulu	Housing Development	500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	1 920	(1 920)			(1 920)	0		
248	Poplar 308 Grove (transfers)	Sakhisawe	Housing Development	500	01/10/2012	30/03/2018	Housing Development	Human Settlements Development Grant	10 343	10 343	175	0			0	175		
249	PORT ST JOHNS 321 RECT	Port St. Johns	Housing Development	321	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	32 852	3 612	1 000				0	1 000		
250	PORT ST JOHNS MPCC	Port St. Johns	Housing Development		13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	0	0	9 000	(9 000)			(9 000)	0		
251	PORT ST JOHNS:TOMBO-300 SUBS	Port St. Johns	Housing Development	300	02/04/2012	01/04/2017	Housing Development	Human Settlements Development Grant	0	0	12 050	(12 050)			(12 050)	0		
252	Poitsdam	Buffalo City	Housing Development	2003	01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	185 026	181 797	23 500	0			0	23 500		
253	Poitsdam unit ph 2	Buffalo City	Housing Development		01/07/2012	30/03/2018	Housing Development	Human Settlements Development Grant	0	0	17 000	(17 000)			(17 000)	0		
254	Pre-accreditation Support	Buffalo City	Housing Development		01/04/2013	31/03/2018	Housing Development	Human Settlements Development Grant	0	0	9 000	0			0	9 000		
255	QADU 250 UNITS	Umzimvubu	Housing Development		02/04/2012	01/04/2018	Housing Development	Human Settlements Development Grant	25 100	4 645	8 911	0			0	8 911		
256	QJFENSMEYER 300	Matatiele	Housing Development	250	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	39 625	39 142	30	50			50	80		

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257	QUMBU 500	Mthlolo	Housing Development	300	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	74 141	3 281	3 500	0	0	0	3 500
258	READSDALE (500)	Nkonkobe	Housing Development	500	13/11/2011	30/03/2017	Housing Development	Human Settlements Development Grant	1 259	858	6 000	0	0	0	6 000
259	Reeston Stage 3 1137	Buffalo City	Housing Development	1137	01/04/2013	31/03/2019	Housing Development	Human Settlements Development Grant	182 440	63 627	11 000	0	0	0	11 000
260	REESTON MULTI PURPOSE CENTER	Buffalo City	Housing Development		13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant			9 000	(9 000)	(9 000)	(9 000)	0
261	Reeston Ph 1A	Buffalo City	Housing Development		01/04/2015	31/03/2019	Housing Development	Human Settlements Development Grant			3 355	(3 355)	(3 355)	(3 355)	0
262	Review of housing sector plans-Alfred Nzo	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			1 000	(1 000)	(1 000)	(1 000)	0
263	Review of housing sector plans-Amathole	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			1 600	(1 600)	(1 600)	(1 600)	0
264	Review of housing sector plans-ECM	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			700	(700)	(700)	(700)	0
265	Review of housing sector plans-Cacadu	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			1 800	(1 800)	(1 800)	(1 800)	0
266	Review of housing sector plans-Chis Hani	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			1 600	(1 600)	(1 600)	(1 600)	0
267	Review of housing sector plans-Joe Gqabi	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			1 000	(1 000)	(1 000)	(1 000)	0
268	Review of housing sector plans-OR Tambo	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			1 600	(1 600)	(1 600)	(1 600)	0
269	Review of housing sector plans-NMMM	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			700	(700)	(700)	(700)	0
270	Review of MYHSDP	EC Whole	Housing Development		06/06/2012	31/03/2019	Housing Development	Human Settlements Development Grant			1 200	(1 200)	(1 200)	(1 200)	0
271	RHODE 1000	Umzimvubu	Housing Development	1000	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	135 024	53 452	7 680	13 845	13 845	13 845	21 525
272	ROCKLANDS VILLAGE 200	Tsolwana	Housing Development	200	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	24 950	1 620	2 200	0	0	0	2 200
273	ROSEMEAD 220 RURAL	Nelson Mandela	Housing Development	220	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	-	-	770	(770)	(770)	(770)	0
274	Sada Wooden / Zinc 1000	Lukhanji	Housing Development	1000	01/09/2012	31/03/2019	Housing Development	Human Settlements Development Grant	3 864	650	3 300	0	0	0	3 300
275	SANDRIFT 594 RECT	Koukamma	Housing Development	594	02/04/2012	31/03/2019	Housing Development	Human Settlements Development Grant	32 451	32 451	6 435	0	0	0	6 435

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R000																		
276	SCENERY PARK	Buffalo City	Housing Development	1160	13/11/2011	31/03/2019	Human Settlements Development Grant	24 095	21 899	4 250	0	0	0	0	4 250			
277	SCOTFARM 90(87) RECT	Cacadu	Housing Development		13/11/2011	31/03/2019	Human Settlements Development Grant	-	-	250	(250)			(250)	0			
278	SECOND CREECK	Buffalo City	Housing Development	289	13/11/2011	31/03/2019	Human Settlements Development Grant	24 603	23 206	7 340	0			0	7 340			
279	SENQU 342(100)	Senqu	Housing Development	100	01/07/2012	31/03/2019	Human Settlements Development Grant	-	-	4 250	(4 250)			(4 250)	0			
280	Seven Fountains 229	Ndlambe	Housing Development	229	01/07/2012	31/03/2019	Human Settlements Development Grant	-	-	1 889	(1 889)			(1 889)	0			
281	SEYMOUR 232	Nkonkobe	Housing Development	232	13/11/2011	31/03/2019	Human Settlements Development Grant	15 028	13 494	1 620	1 946			1 946	3 566			
282	SILINDINI 500	Ntbankulu	Housing Development	500	13/11/2011	31/03/2019	Human Settlements Development Grant	77 288	3 316	960	2 355			2 355	3 315			
283	SILVER CITY 999	Umzimvubu	Housing Development	999	13/11/2011	31/03/2019	Human Settlements Development Grant	-	-	6 007	(6 007)			(6 007)	0			
284	SILVERTOWN LIMBA ZWIDE RECT	Nelson Mandela	Housing Development	194	13/11/2011	31/03/2019	Human Settlements Development Grant	15 481	15 205	4 149	0			0	4 149			
285	SINAKO ZWELTHEMBA 289	Emalaheni	Housing Development	289	13/11/2011	31/03/2019	Human Settlements Development Grant	3 071	604	500	0			0	500			
286	SIPHETHU 1000 (Ntbankulu Mun)	Ntbankulu	Housing Development	1000	01/04/2014	31/03/2019	Human Settlements Development Grant	-	-	288	(288)			(288)	0			
287	SIYANDA PHASE 2 1500 SUBS	Mnquma	Housing Development	1500	13/11/2011	31/03/2019	Human Settlements Development Grant	-	-	8 000	(8 000)			(8 000)	0			
288	Somersel East Old Mhandi 93	Blue Crane Route Municipality	Housing Development	93	03/04/2014	31/03/2019	Human Settlements Development Grant	8 601	208	250	0			0	250			
289	Soweto on Sea inffills 500	Nelson Mandela	Housing Development	500	01/04/2014	31/03/2019	Human Settlements Development Grant	69 487	20 816	40 384	0			0	40 384			
290	SOWETO ON SEA RECTIFICATIO	Nelson Mandela	Housing Development	2500	01/08/2012	31/03/2019	Human Settlements Development Grant	226 931	183 192	4 561	0			0	4 561			
291	SPRINGROOVE VILLAGE 200	Tsolwana	Housing Development	200	13/11/2011	31/03/2019	Human Settlements Development Grant	-	-	2 200	(2 200)			(2 200)	0			
292	SQUASHVILLE (467)	Amahlathi	Housing Development	467	13/11/2011	31/03/2019	Human Settlements Development Grant	1 670	981	6 000	0			0	6 000			
293	St Lukes (Planning)	Buffalo City	Housing Development		01/04/2014	31/03/2019	Human Settlements Development Grant	-	-	8 200	(8 200)			(8 200)	0			
294	ST LUKES PLANNING	Buffalo City	Housing Development	203	13/11/2011	31/03/2019	Human Settlements Development Grant	32 563	1 002	8 200	0			0	8 200			
295	ST MARKS 500	Luthlanji	Housing Development	500	02/04/2012	31/03/2019	Human Settlements Development Grant	38 686	38 639	9 000	0			0	9 000			

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R000																		
296	STERKSTROOM 1214 RECT	Inkwanca	Housing Development	1214	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	149 483	9 046	1 140	5 748			5 748		6 888	
297	STERKSTROOM MASAKHANE 164	Inkwanca	Housing Development	164	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	1 053	124	2 508	0			0		2 508	
298	STEYNSBURG 530 UNITS	Gariep	Housing Development	530	01/04/2012	31/03/2019	Housing Development	Human Settlements Development Grant	50 951	50 303	5 400	(4 149)			(4 149)		1 251	
299	Steytlerville 72	Gariep	Housing Development	72	01/07/2012	31/03/2019	Housing Development	Human Settlements Development Grant	225	199	4 410	(4 211)			(4 211)		199	
300	STORMSRIVER 447 RECT	Koukamma	Housing Development	4467	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	26 990	22 422	2 420				0		2 420	
301	SWEETWATERS PH1&PH2 620	Buffalo City	Housing Development	620	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	27 473	27 473	9 750	(9 750)			(9 750)		0	
302	TALANA AND MILNER COURT	EC Whole	Housing Development		13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	668	668	1 474	(1 474)			(1 474)		0	
303	TARKASTAD 1671 RECT	Tsolwana	Housing Development	1671	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	10 269	10 269	950	(950)			(950)		0	
304	TARKASTAD PHP 671	Tsolwana	Housing Development	671	01/08/2012	31/03/2019	Housing Development	Human Settlements Development Grant			117				0		117	
305	Tembelilhe manyano	Buffalo City	Housing Development	850	01/07/2012	31/03/2019	Housing Development	Human Settlements Development Grant	99 103	86 380	7 340	1 767			1 767		9 107	
306	TENDERGATE VILLAGE 1000	Tsolwana	Housing Development	1000	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	66 236	66 236	2 200	(1 884)			(1 884)		316	
307	THABA CHICHA 500	Matatiele	Housing Development	500	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant			8 945				0		8 945	
308	THEMBALETHU VILLAGE 100	Tsolwana	Housing Development	100	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	12 475	172	1 100	(1 055)			(1 055)		45	
309	THEMBELIHE MANYANO	Buffalo City	Housing Development		13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant			22 932	(22 932)					0	
310	Thornhill 4400(ph2 600)	Ndlambe	Housing Development	600	01/07/2012	31/03/2019	Housing Development	Human Settlements Development Grant			100				0		100	
311	THORNHILL RECT	Ndlambe	Housing Development		13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant			190	(190)			(190)		0	
312	THORNHILL VILLAGE 1500	Tsolwana	Housing Development	1500	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	214 964	41 863	2 200	8 475			8 475		10 675	
313	Tipini 70 Destitute	King Sabata Dalindyebo	Housing Development	70	31/01/2014	31/03/2019	Housing Development	Human Settlements Development Grant	9 387	419	3 000	(3 000)			(3 000)		0	
314	TOMBO 200	Port St. Johns	Housing Development	200	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	22 380	22 371	3 000	(2 578)			(2 578)		422	
315	Transit Camp 440	Makana	Housing Development	440	01/04/2013	31/03/2019	Housing Development	Human Settlements Development Grant	44 484	41 465	900	(900)			(900)		0	

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R000																			
316	TSITSIKAMMA SANDDRIF 594	Koukamma	Housing Development	594	01/08/2012	31/03/2019	Human Settlements Development Grant	32 451	32 451	1 200	(1 200)				(1 200)				0
317	TSOLO 500	Mhlonito	Housing Development	500	13/11/2011	31/03/2019	Human Settlements Development Grant	69 365	23 757	3 500	12 818				12 818				16 318
318	TSOMO 263	Intsika Yethu	Housing Development	263	01/08/2012	31/03/2019	Human Settlements Development Grant	54 420	5 886	2 000	(2 000)				(2 000)				0
319	UITENHAGE KWALANGA	Nelson Mandela	Housing Development		13/11/2011	31/03/2019	Human Settlements Development Grant			9 000					0				9 000
320	UMTATA MAYDENE 969	King Sabata Dalindyebo	Housing Development	969	02/04/2012	31/03/2019	Human Settlements Development Grant	154 967	35 712	10 000	(5 000)				(5 000)				5 000
321	VUYILE MINI 1000	Intsika Yethu	Housing Development	1000	13/11/2011	31/03/2019	Human Settlements Development Grant	141 179	9 366	4 730	2 628				2 628				7 358
322	VUYISILE MINI 1000	Intsika Yethu	Housing Development		13/11/2011	31/03/2019	Human Settlements Development Grant			7 600	(7 600)				(7 600)				0
323	WATERFALL 1183 RECT	King Sabata Dalindyebo	Housing Development	1188	13/11/2011	31/03/2019	Human Settlements Development Grant	182 507	45 213	10 000	7 015				7 015				17 015
324	Waterfall Consolidation 233	King Sabata Dalindyebo	Housing Development	233	01/07/2012	31/03/2019	Human Settlements Development Grant	12 532	10 944	6 000					0				6 000
325	Waterford 100	Ikwezi Municipality	Housing Development	100	01/04/2012	31/03/2019	Human Settlements Development Grant			100					0				100
326	WHITTLESEA 754 RECT	Lukhanji	Housing Development	754	01/07/2012	31/03/2019	Human Settlements Development Grant	21 115	21 115	3 802	(3 802)				(3 802)				0
327	Who Can Tell 708 (transfers)	Lukhanji	Housing Development	708	01/10/2012	31/03/2019	Human Settlements Development Grant	21 585	21 585	428					0				428
328	Willow 200	King Sabata Dalindyebo	Housing Development	200	31/08/2013	31/03/2019	Human Settlements Development Grant	21 940	13 642	6 436	(4 100)				(4 100)				2 336
329	WILLOWVALE (97)	Mbhashe	Housing Development	97	13/11/2011	31/03/2019	Human Settlements Development Grant	1 330	1 171	33					0				33
330	WOODLANDS 423	Koukamma	Housing Development	423	03/04/2012	31/03/2019	Human Settlements Development Grant	8 176	8 098	7 975	(7 975)				(7 975)				0
331	Xhameni 210 (Desistute)	Umzimvubu	Housing Development		01/04/2014	31/03/2019	Human Settlements Development Grant	0	0	5 880	(5 880)				(5 880)				0
332	Xholobeni/Mgungu 500 (Desistute)	mbzana	Housing Development	500	01/04/2014	31/03/2019	Human Settlements Development Grant	72 100	9 563	2 304	4 452				4 452				6 756
333	Xopozo 500	Inquba Municipality	Housing Development	500	01/05/2012	31/03/2019	Human Settlements Development Grant	47 391	4 419	1 350	716				716				2 066
334	ZIDINDI VILLAGE 300	King Sabata Dalindyebo	Housing Development	300	01/04/2012	31/03/2019	Human Settlements Development Grant	21 046	14 067	4 000	(4 000)				(4 000)				0
335	ZIMBANE VALLEY 1959 RECT	King Sabata Dalindyebo	Housing Development	1959	13/11/2011	31/03/2019	Human Settlements Development Grant	250 662	102 643	10 000	7 015				7 015				17 015

Vote 11: Human Settlements

No.	Project name	Municipality / Region	Type of infrastructure	Units	Project Duration		Budget Programme Name	Source Of Funding	Total project cost	Expenditure to date from previous years	Main Appropriation 2016/17	Additional Appropriation					
					Date: Start	Date: Finish						Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation
R000																	
336	ZOLA VILLAGE 700	Luthanji	Housing Development	700	13/11/2011	31/03/2019	Housing Development	Human Settlements Development Grant	0	0	1 650	(1 500)			(1 500)	150	
337	ZWARTWATER 1000 (RURAL)	Emalahleni	Housing Development	1000	01/04/2012	31/03/2019	Housing Development	Human Settlements Development Grant	151 258	17 228	11 400	4 599			4 599	15 999	
338	ZWARTWATER 1000 SUBS	Emalahleni	Housing Development	1000	02/04/2012	31/03/2019	Housing Development	Human Settlements Development Grant			2 750	(2 750)			(2 750)	0	
339	ZWELITSHA 500	Matatiele	Housing Development	500	30/05/2013	31/03/2019	Housing Development	Human Settlements Development Grant	0	0	5 367	(5 367)			(5 367)	0	
340	Individual Subsidies	EC Whole	Housing Development		4/1/2016	3/31/2017	Housing Development	Human Settlements Development Grant					2 093			2 093	
341	Housing Rental Tribunal	EC Whole	Housing Development		4/1/2016	4/1/2016	Housing Development	Human Settlements Development Grant					1 200			1 200	
342	Financed Linked Individual Subsidies	EC Whole	Housing Development	203	4/1/2016	3/31/2017	Housing Development	Human Settlements Development Grant					893			893	
Total Infrastructure Capital Transfers									13 913 541	6 562 415	1 991 457	0	0	4 186	4 186	1 995 643	

🔥 END OF VOTE 🔥

